

Price Plan for Camping and use of Kilcully Scout Campsite by Scout & Guide Groups:

The following was agreed by the Kilcully Management Committee on 14th Oct 2015. It was done so taking into account the pricing of other Scout Campsites, submissions from and discussion with fellow Scouters.

- The fees in place are value for money.
- Should act as an incentive for use by Scouts and Guides.
- Flexible for:
 - Number of guests,
 - Duration of stay,
 - Areas of the site required by the guests.
 - Those that requires exclusive use of the site.

1. Basic Fee Structures:

Camping:	€5.00 per head per night
Day visitor:	€2.00 per head per day
Tom's Cabin:	€40.00 for cooking facilities otherwise it is included in the camp fees
Meeting Room:	€15.00 per day <u>or</u> €30 per weekend
Training Room:	€100 per day or €50 for half day/evening
Waste Disposal:	Now included in camp fees.

The basic fee structure applies when a Scout or Guide Group books the site and do not have exclusive use of the site.

The Wet Weather Shelter is available to all Camping Guests free of charge once booked.

Example 1:

County weekend (two nights) of 80 Scouts, 20 Scouters with 50 Cubs and 10 Scouters doing a day activity on one of the days. They also book a meeting room and the use of Tom's Cabin for their weekend.

100 x €5.00 x 2	=	€1000
60 x €2.00	=	€120
Meeting Room	=	€30
Tom's Cabin	=	€40
Total Cost:		<u>€1,190.00</u>

Example 2:

A Scout Section wish to Camp from Saturday morning to Sunday evening. They will have 16 Scouts and 3 Scouters. They will cook on site. They have booked the Wet Weather Shelter for an activity on Saturday evening.

19 x €5.00	=	€95.00
Total Cost:		<u>€95.00</u>

2. Exclusive use of the site:

Should a County, National Team or an Event Team (consisting of members of Scouts and Guides) wish to book and have exclusive use of the site and all its facilities the following cost applies.

Cost: €2,500

For exclusive use the following must apply:

1. The booking must state the County or Groups attending, the expected numbers and purpose/title of the event. Any deviation from the intended booking not disclosed, the guests will lose the exclusivity of site and amount due will be charged as per the Basic Fee Structure.
2. This only applies to events which are two night/weekend events.
3. The Capacity of the Site at any one time is currently set at 400 people. This is the maximum number of people on site at any one time at which this offer applies.

Example 3:

Weekend Event with 250 Ventures on site with 35 Scouters. They require the use of a Meeting Room and Tom's Cabin for the weekend.

Exclusive Fee: = €2,500

Total Cost: €2,500

When compared with Basic Fee Structure, it would cost: €2,850. – Saving of €350

Notes on price plan:

- These prices are competitive, easy to understand, and contain options to ensure use of the facilities is feasible to all.
- A booking system will be in place for all meeting rooms, Tom's Cabin and the Wet Weather Shelter. Availability will be on a first-come-first-served basis. Sharing can be discussed between the guests.
- No discounts are included. The prices are set as cheaply as possible.
- Should use of a facility which is booked for set period be exceeded then the next time period fee shall apply.
- Use of the Basic Fee Structure shall not give you exclusive use of the site.
- These fees only apply to Scout and Guides Groups who are using the facility for the purpose of their programme.
- Other events with a large number of guests for a stay longer than two nights may be considered by the Bookings Team in consultation with the Treasurer. In all cases the Basic Fee Structure will be the foundation.
- The current price plan will remain in place until the 31 December 2015 at which time it will be reviewed by Kilcully Management Committee.